

Delmarva Power Electric Supply Choice Enrolment Information
Monthly Report for Period Ending:
(As of January 30th, 2015) January 2015 REPORT

	Residential	Non-Residential	Totals
Number of Customers Served by Competitive Suppliers	29,166	10,758	39,924
Number of SOS Customers Served by Delmarva Power	239,640	23,121	262,761
TOTAL Delmarva Power & Light Electric Customers	268,806	33,879	302,685

kWh Actual Sales Served by Competitive Suppliers this Month	36,259,089	273,944,273	310,203,362
SOS kWh Actual Sales Served by DP&L this Month	350,222,311	129,461,635	479,683,946
TOTAL kWh Actual Sales Served by All Suppliers this Month	386,481,400	403,405,908	789,887,308

Capacity Obligation Served by Competitive Suppliers (MW)	102.3	685.0	787.4
SOS Capacity Obligation Served by DP&L (MW)	798.9	239.4	1038.3
TOTAL Capacity Served by All Suppliers (MW)	901.3	924.4	1825.7

Number of Suppliers Serving Customers	16	37	39
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(Usage as of the last day of the month.)

kWh Usage Data:	Residential	Non-Residential	Totals
TPS - Total kWh Year-To-Date (YTD) for 2014	36,259,089	273,944,273	310,203,362
SOS - Total kWh Year-To-Date (YTD) for 2014	350,222,311	129,461,635	479,683,946
ALL - Total kWh Year-To-Date (YTD) for 2014	386,481,400	403,405,908	789,887,308

TPS - Total kWh 12-Month ending	336,503,179	4,079,200,130	4,415,703,309
SOS - Total kWh 12-Month ending	2,729,697,911	975,771,792	3,705,469,703
ALL - Total kWh 12-Month ending	3,066,201,090	5,054,971,922	8,121,173,012

Delmarva Delaware TPS / SOS Split by size (excluding residential, OL, and ORL tariffs)

PLC	TPS Count	%	TPS PLC	%	SOS Count	%	SOS PLC	%	Total Count	Total PLC
<25 kw	8,360	27%	40,207	30%	22,758	73%	92,213	70%	31,118	132,420
25 - 99.99	1,406	50%	71,189	54%	1,395	50%	61,260	46%	2,801	132,449
100 - 199.99	392	67%	53,001	67%	193	33%	26,288	33%	585	79,289
200 - 299.99	130	68%	31,704	67%	62	32%	15,535	33%	192	47,239
300 - 399.99	58	72%	19,932	72%	23	28%	7,797	28%	81	27,729
400 - 499.99	68	85%	30,717	85%	12	15%	5,349	15%	80	36,066
500 and >	204	86%	438,234	93%	33	14%	30,601	7%	237	468,835
Totals	10,618	30%	684,984	74%	24,476	70%	239,043	26%	35,094	924,027

Continued on Page 2.

Fuel Resource Mix as reported for the Period June 2013 to May 2014
 (Note: This data will be updated annually in October)

Fuel Type	RATIO:
Coal	45.1%
Gas	16.1%
Hydroelectric (large)	0.0%
Nuclear	34.0%
Oil	0.3%
Renewable (detail below in green)	4.5%
Combustion from Gas from the anaerobic digestion of organic material (Captured Methane/Landfill Methane Gas)	0.3%
Fuel Cells	0.0%
Geothermal	0.0%
Hydroelectric (small)	1.0%
Solid Waste (MSW)	0.5%
Ocean	0.0%
Solar	0.7%
Sustainable Biomass, incl. waste-to-energy	0.1%
Wind	1.9%
TOTAL	100.0%